

Alternative Economy Cultures' Programme, Pixelache Helsinki 2009

Työbudjetti in euros / January-April 2009 / completed: 17.04.2009

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Incomes / Tulot	6483.00
Costs / Menot	6467.15
Balance	15.85

Tulot / Income summary

seed	Seed fund for keynote speakers (in advance to purchase flights of keynotes)	1,090.00
part	Partners, foundations, sponsors / Yhteistyökumppanit, säätiöt, sponsorit	2,991.00
pix	Pixelache Festival Office support	470.00
part	Writers fees (from partner Frame/Framework)	1,600.00
peer	Peer-funding (1 week before & during festival)	332.00
	Total / Yhteensä	6,483.00

Menot / Cost summary

	<u>Organiser's Fee / Palkkiot</u>	600.00
	Presenter's Fees & per Diems	2,315.00
	Presenter's Flights or Travel costs / Matkat	2,772.00
	Accommodation / Majoitus (including partial inkind as part of Pixelache budget)	574.00
	Mobile communication costs /	44.00
	Food Hospitality / Ruoka	124.05
	Local travel costs /	38.10
	Equipment / Tekniikka (inkind as part of Pixelache budget)	Inkind
	Publicity / Markkinointi (inkind as part of Pixelache budget)	Inkind
	Documentation	Inkind
	Venue rental / Tilavuokrat (inkind as part of Pixelache budget)	Inkind
	Administrative costs (inkind as part of Pixelache budget)	Inkind
	Total / Yhteensä	6,467.15

DETAILED INCOMES /**Pixelache Festival Office support**

pix	Organiser's Fee / Palkkiot		300.00
pix	Accommodation support (Eläintarha huvila)		160.00
pix	Mobile communication costs /		10.00
pix	Total / Yhteensä		470.00

Partners, foundations, sponsors / Yhteistyökumppanit, säätiöt, sponsorit

part	Austrian Embassy		1,051.00
part	Fifi.Voima		300.00
part	Ministry for Foreign Affairs Fund for Developmental Aid (UM) for 'Signals of the South' programme		1,210.00
part	Svenska Kulturfonden (part of support given to whole Pixelache Festival)		430.00
part	Total / Yhteensä		2,991.00

Writer's Fees from Frame (towards Framework journal)

part	Frame writers fees to Micheal Albert (60€ per A4 page, amount to be confirmed)		600.00
part	Frame writers fees to Michel Bauwens (60€ per A4 page, amount to be confirmed)		600.00
part	Frame writers fees to Oliver Ressler (fixed amount agreed)		400.00
	Total / Yhteensä		1,600.00

Seed & Peer-funding / Yksityiset lahjoitukset**Seed-funding for Michael Albert (3 individuals & 3 organisations):****NB/: Flight ticket bought with 800€ loan from Demos Helsinki (to be repaid 05.2009)**

seed	Individual Seed-A (paid before festival)	70.00
seed	Individual Seed-B (paid before festival)	70.00
seed	Individual Seed-C (paid before festival)	35.00
seed	Organisation Seed-1 (paid after festival)	200.00
seed	Organisation Seed-2 (paid after festival)	300.00
seed	Organisation Seed-3 (paid after festival)	100.00
	Total / Yhteensä	775.00

Seed-funding for Michel Bauwens (5 individuals):**NB/: Flight ticket bought with visa card from Andrew Paterson (to be repaid 05.2009)**

seed	Individual Seed-C (paid before festival)	35.00
seed	Individual Seed-D (paid before festival)	70.00
seed	Individual Seed-E (paid before festival)	70.00
seed	Individual Seed-F (paid before festival)	70.00
seed	Individual Seed-G (paid before festival)	70.00
	Total / Yhteensä	315.00

	Piñata (offline):		
peer	Anonymous (recommended donations of 1-2€ coins, paid during festival,		27.00
	Seminaarimaksut/Seminarfund (online: http://2009.pixelache.ac/seminarfund/)		
	NB/: Donation options of either 5/10/30/50€ from 25.03.09-17.04.09		
peer	Individual Peer-1: code 99F5185C13 / Helsinki (paid before festival, 25.03.09)		10.00
peer	Individual Peer-2: code 9CEAF967D4 / Berlin (paid before festival, 25.03.09)		10.00
peer	Individual Peer-3: code EE8B7C22E2 / Espoo (paid before festival, 25.03.09)		10.00
peer	Individual Peer-4: code 090B4AA85E / Helsinki (paid before festival, 25.03.09)		5.00
peer	Individual Peer-5: code 3F32F15991 / Mikkeli (paid before festival, 25.03.09)		50.00
peer	Individual Peer-6: code B57E05DA32 / Helsinki (paid before festival, 25.03.09)		10.00
peer	Individual Peer-7: code F1D2F07E2E / Helsinki (paid before festival, 25.03.09)		5.00
peer	Individual Peer-8: code 22BC392B2D / Turku (paid before festival, 26.03.09)		5.00
peer	Individual Peer-9: code 7474319CEC / Helsinki (paid before festival, 26.03.09)		10.00
peer	Individual Peer-10: code 91A5920A49 / Helsinki (paid before festival, 26.03.09)		10.00
peer	Individual Peer-11: code 02522F7433 / Helsinki (paid before festival, 27.03.09)		10.00
peer	Individual Peer-12: code 1B96641E68 / Helsinki (paid before festival, 29.03.09)		5.00
peer	Individual Peer-13: code 8FB7FC864B / Helsinki (paid before festival, 31.03.09)		10.00
peer	Individual Peer-14: code F16194F2A9 / London (paid before festival, 01.04.09)		5.00
peer	Individual Peer-15: code 9B796EA504 / Espoo (paid during festival, 02.04.09)		10.00
peer	Individual Peer-16: code F776F8C10C / Helsinki (paid during festival, 02.04.09)		10.00
peer	Individual Peer-17: code 1DBABD5B8D / Helsinki (paid during festival, 04.04.09)		30.00
peer	Individual Peer-18: code 2147F4691C / Helsinki (paid during festival, 04.04.09)		50.00
peer	Individual Peer-18: code 9696F626B9 / Helsinki (paid during festival, 04.04.09)		50.00
	Total / Yhteensä		305.00
	Seed & Peer-fund Total / Yhteensä		1,422.00
	Total income / Tulot yhteensä		6,483.00

DETAILED COSTS / MENOT**Presenter's Flights or Travel costs / Matkat**

part	Oliver Ressler (AT) – from Vienna (supported by Austrian Embassy)		433.00
part	Felix Stalder (AT) – from Vienna (supported by Austrian Embassy)		434.00
part	Michael Albert (US) - from Boston (supported by seed-fund)		740.00
part	Michel Bauwens (BE/TH) - from Barcelona (supported by seed-fund)		255.00
part	Geraldine Juarez (MX) – from NYC returning to Mexico City (supported by UM))	810.00
part	Sara Sajjad / Piratbyrån (SE) – from Stockholm (supported by Svenska Kulturfonden)		100.00
	Wojtek Mejr (PL) - from Warszawa (supported by self)		0.00
part	Tapani Köppä (FI) – from Tampere (supported by Ruralia Institute, Mikkeli)		0.00
part	Tere Vadén (FI) – from Tampere (supported by University of Tampere)		0.00
part	Lennu Keinänen (FI) – from Jyväskylä (supported by Suomen Verkkomaksut)		0.00
	Total / Yhteensä		2,772.00

Accommodation / Majoitus

part	Oliver Ressler (AT) / Eurohostel (supported by Austrian Embassy)	2 x 46€ per night	92.00
part	Felix Stalder (AT) / Eurohostel (supported by Austrian Embassy)	2 x 46€ per night	92.00
pix	Michael Albert (US) / Eläintarha huvila (supported by Pixelache)	4 x 20€ per night	80.00
pix	Michel Bauwens (BE) / Eläintarha huvila (supported by Pixelache)	5 x 20€ per night	80.00
	Geraldine Juarez (MEX) / Kiasma Apartment/Suomenlinna (In-kind by Kiasma/HIAP)		Inkind
part	Sara Sajjad of Piratbyrån (SE) / Eurohostel (supported by Svenska Kulturfonden)	5 x 46€ per night	230.00
	Wojtek Mejr (PL) / Friend's support		Inkind
	Tere Vadén (FI) / Friend's support		Inkind
	Tapani Köppä (FI) / Hotel (supported by Ruralia Institute, Mikkeli)		Inkind
	Total / Yhteensä		574.00

Fees & per Diems / Palkkiot ja päivärahat

	Andrew Paterson: Organiser's fee (6 months part-time work)		600.00
part	Oliver Ressler (AT): Writer's fee from Frame (fixed amount)		400.00
part	Michael Albert (USA): Writer's fee from Frame (60€ per page, total to be confirmed)		600.00
part	Michel Bauwens (BE): Writer's fee from Frame (60€ per page, total to be confirmed)		600.00
part	Geraldine Juarez (MEX): Artist fee from UM/Signals of the South + per Diems		400.00
peer	Wojtek Mejor (PL): per Diems (Freelance Graphic Artist & Educator)	5 x 20€ per day	100.00
peer	Eero Yli-Vakkari (FI): Presentation fee (Freelance Performance Artist)		115.00
part	Sara Sajjad / Piratbyrå (SE): per Diems from Svenska Kulturfonden	5 x 20€ per day	100.00
inkind	Felix Stalder (AT): Salaried lecturer at University of Zürich		Inkind
inkind	Saija-Riita Sadeoja (FI): Salaried in full-time employment		Inkind
inkind	Tapani Köppä (FI): Salaried researcher at Ruralia Institute, University of Helsinki		Inkind
inkind	Tere Vadén (FI): Salaried researcher at University of Tampere		Inkind
inkind	Kristoffer Lawson (FI): CEO of Scred		Inkind
inkind	Lennu Keinänen (FI): CEO of Suomen Verkkomaksut		Inkind
inkind	Marita Muukkonen: Chairperson's fee		Inkind
inkind	Ivor Stodolsky: Chairperson's fee		Inkind
inkind	Roope Mokka: Chairperson's fee		Inkind
	Total / Yhteensä		2,915.00

Mobile communication costs /

peer	Andrew Paterson		30.00*
peer	Geraldine Juarez (MEX)		4.00
pix	Silke Brandt (hospitality helper)		10.00
	Total / Yhteensä		44.00

Food / hospitality costs / Ruoka menot

seed	Breakfast food at Eläintarha huvila (4 guests over 5 days)		60.00
peer	2 x Lunch (Andrew Paterson & Geraldine Juarez) pre-festival		13.70*
peer	Presenter's drinks at Kiasma cafe post-seminar, 03.04		21.45*
peer	1 x Evening meal (Andrew Paterson) pre-festival		24.90*
peer	2 x Lunch (Michael Albert & Michel Bauwens), Kiasma cafe, 04.04		4.00*
	Total / Yhteensä		124.05

Local transportation costs / Kuljetus

seed	Airport Taxi		25.00
peer	615 Airport bus tickets	8 x 4€	24.00
peer	540 Airport bus ticket	1 x 4.10€	4.10
peer	Single Metro/tram tickets	5 x 2€	10.00
	Total / Yhteensä		38.10*

Total Costs / Menot Yhteensä**6,467.15**

132.15* to be repaid to Andrew Paterson

Inkind 'Seminaarimaksu' Production / Tuotanto

inkind	3 days work by Nordkapp implementation of code & system (Aki Happonen)	3 x 750€	2,250.00
inkind	10hrs work by Suomen Verkkomaksut (Kari Melender)	10 x 120€	1,200.00
inkind	Pixelache Festival Office support		0.00
	In-kind Total / Yhteensä		3,450.00

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